

LWVCC Proposed Budget
FY2021-2022

Print date 4/6/21

			Proposed Budget 2021-2022	Projected Year End 2020-2021	Budget 2020- 2021	Yr End FY 20	Yr End FY 19	Notes
REVENUE								
PMP			\$0	\$0	\$0			A
Contributions				\$18	\$100			
Fundraiser				\$0	\$0			
Interest			\$130	\$491	\$0			
Annual Mtg			\$3,200		\$3,000			H
Fundraiser-Food 4 Thought				\$0				
TOTAL REVENUE			\$3,330	\$509	\$3,100			
EXPENDITURES								
Operating								
Office Expenses/Copying			\$400	\$0	\$400	\$55	\$254	B
Website			\$305	\$95	\$100	\$283	\$67	C
Insurance/Legal			\$100	\$45	\$200	\$197	\$213	
Marketing/Communications			\$750	\$412	\$1,000	\$478	\$0	J
Office Rent			\$960	\$960	\$960	\$1,060	\$1,960	\$80/mo
Conference Room			\$450	\$0	\$1,200	\$300	\$480	D
Miscellaneous			\$200	\$139	\$200	\$6		
501(c)(3) application			\$200	\$625	\$0	\$0	\$0	
Operating SubTotal			\$3,365	\$2,276	\$4,060	\$2,379	\$2,974	
Advocacy			\$50	\$0	\$200		\$50	
Education/Voter Service			\$3,070	\$3,000	\$3,000	\$3,000	\$3,000	K
Events								
Convention								
National			\$1,500	\$0	\$1,000			2022
State			\$0	\$0	\$0			
Annual Mtg			\$3,200	\$0	\$3,000		\$2,856	
Fundraiser-Food 4 Thought				\$0				
Events SubTotal			\$4,700	\$0	\$4,000			
Misc exp				\$125				Ad LWVIL
TOTAL EXPENSES			\$11,185	\$5,276	\$11,260			
REVENUE LESS EXPENSES			-\$7,855	-\$4,767	-\$8,160			reserves

