

COOK COUNTY MATTERS: THE FACTS



The League of Women Voters
of Cook County

Cook County Government



28 Elected Officials

23,419 FTEs (Full Time
Equivalent Employees)

\$4.54 Billion 2016 Proposed Budget

ALL TO SERVE 5.2 MILLION PEOPLE

Source: 2016 Proposed Budget

Cook County Government

- Public Health
- Public Safety
- Economic Development

28 Elected Officials Include

Those elected county-wide:

President	Toni Preckwinkle
Sheriff	Tom Dart
Assessor	Joseph Berrios
Clerk of the Circuit Court*	Dorothy Brown
County Clerk	David Orr
Recorder of Deeds*	Karen Yarbrough
State's Attorney*	Anita Alvarez
Treasurer	Maria Pappas

*office up for election in 2016

Those elected by district:

3 members of the Board of Review

District 1* - Dan Patlak

District 2* - Michael M. Cabonargi

District 3 - Larry R. Rogers

The Board of Review
rules on appeals of
property assessments
by the Assessor

17 Commissioners of the Cook County Board

Richard R. Boykin--District 1

Robert Steele--District 2

Jerry Butler--District 3

Stanley Moore--District 4

Deborah Sims--District 5

Joan Patricia Murphy--District 6

Jesus G. Garcia--District 7

Luis Arroyo, Jr.--District 8

Peter N. Silvestri--District 9

Bridget Gainer—District 10

John P. Daley—District 11

John A. Fritchey—District 12

Larry Suffredin—District 13

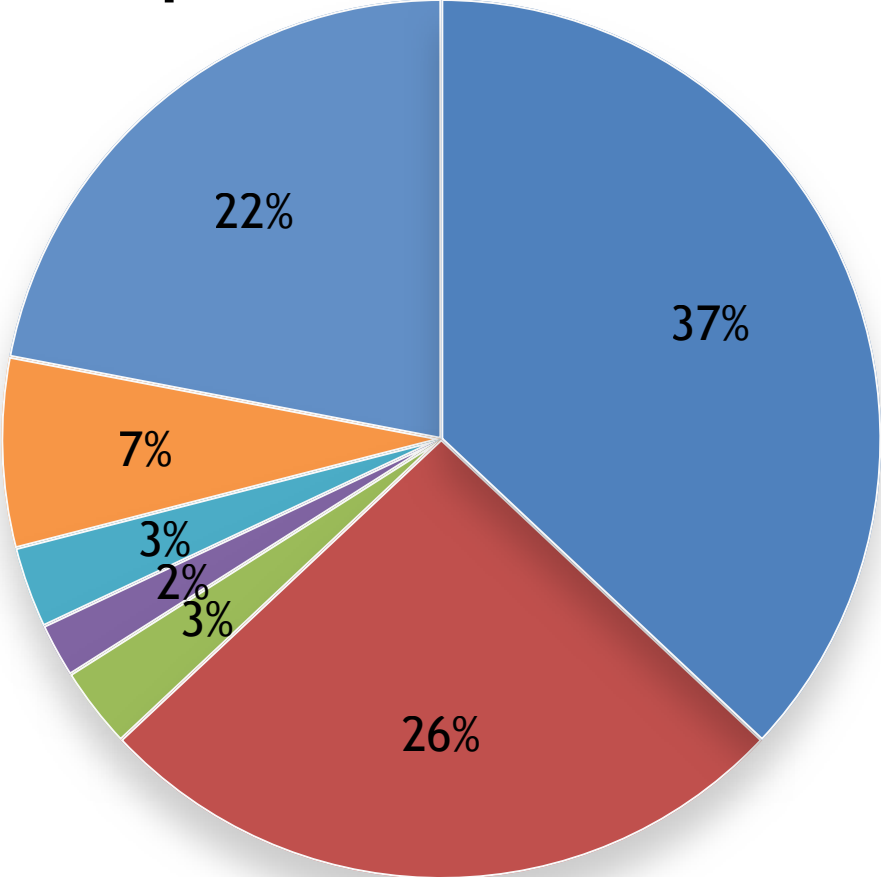
Gregg Goslin—District 14

Timothy O. Schneider—District 15

Jeffrey Tobolski—District 16

Sean Morrison—District 17

Primary Functions of Cook County by Expenditure



- CCHHS 37%
- Public Safety 26%
- Econ. Dev. 3%
- Property/Taxation 2%
- Finance/Admin. 3%
- Capital Investment 7%
- Fixed Charges/Other 22%

Health Care Function

Health and Hospitals System - CCHHS



Governed by an Independent
Appointed Board (11 members)

CC Board Approves Budget - Health Enterprise Fund

6,736 FTEs (29% of County total FTEs)

\$1.644 Billion (37% of total Budget)

HHS Provides services through

- 2 hospitals (Stroger & Provident)
- ambulatory & community health network (including Provident & Oak Forest facilities)
- Cermak correctional healthcare facility
- CORE center for HIV/AIDS and infectious diseases treatment
- Department of Public Health

Public Safety Function

- Elected:
 - Sheriff
 - Clerk of the Circuit Court
 - State's Attorney
 - Chief Judge (Elected by Judges)
- Appointed:
 - Public Defender
 - Public Administrator
 - Director of Asset Management
 - Ex. Dir. of Homeland Security and Emergency Mgmt.
- 13,705 FTEs (59% of total County FTEs)
- \$1.04 billion Budget (26% of total Budget)

Corporate Funds - General Government Functions

- 1587 FTEs (7% of total County FTEs)
- \$354.1 million (8% of total Operating Budget)

Expenditure Category	Million
Finance and Administration	\$138.9
Economic Development	\$121
Property and Taxation	\$94.2

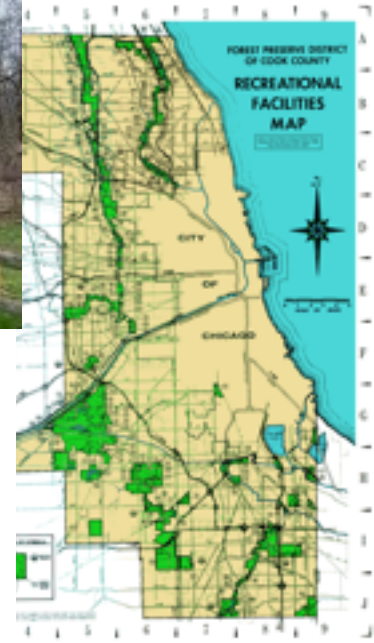
Property & Taxation Functions are under

- Recorder of Deeds
- Assessor
- Board of Review
- County Clerk
- Treasurer

Other General Government &
Economic Development Functions
are under the President

Cook County Forest Preserve District

- Separate & distinct
- Own budget, employees, & taxing powers
- Own Board--same President and Commissioners



CCFPD FACTS

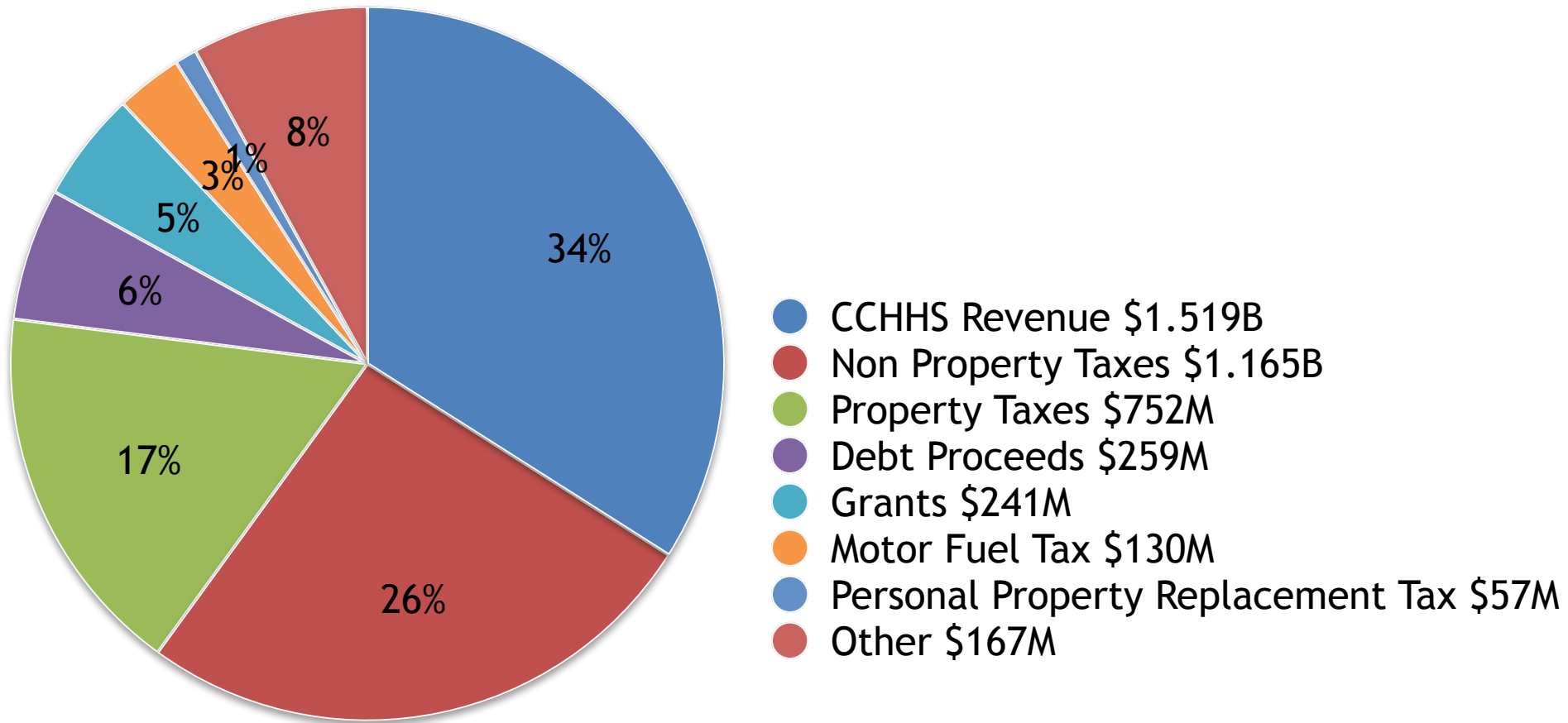
- Proposed 2016 Budget of \$190.2 million
- 674.1 employees (535 FTEs, 139.1 part time/seasonal)
- Administered by appointed General Superintendent
- Encompasses nearly 69,000 acres - 11% of Cook County
- Includes Brookfield Zoo and Chicago Botanic Garden
- Majority of Funds from Property Taxes and Fees

Proposed 2016 Cook County Budget

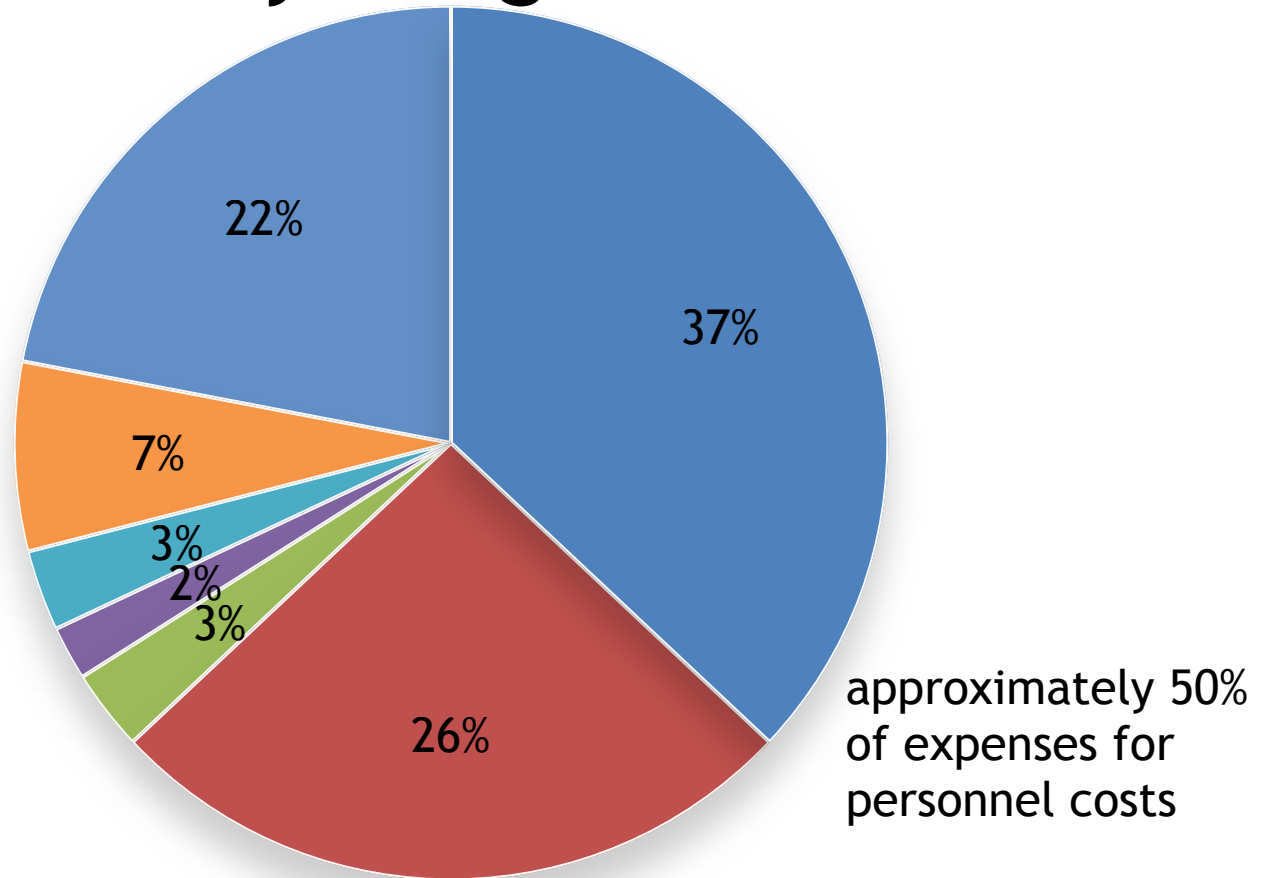
- **\$4.54 Billion**
- \$4.22 Billion Operating Funds +
\$321.5 Million Capital Improvement Funds
- Increase of about \$500 million from the
2015 budget of about \$4 Billion
- Fiscal Year starts December 1

Figures from Proposed Budget for 2016

Revenue Sources for 2016 Budget



Expense Allocations for 2016 Cook County Budget



- CCHHS 37%
- Public Safety 26%
- Econ. Dev. 3%
- Property/Taxation 2%
- Finance/Admin. 3%
- Capital Investment 7%
- Fixed Charges/Other 22%

STAR Performance Management System

- Cross-Departmental Goals
- Requires measurable performance indicators
- Are goals & measurements appropriate?
- Rewards & Consequences?



WHAT TO WATCH FOR

- Health & Hospitals System
- Criminal Justice System & Jail Population
- Juvenile Justice System
- Costs vs. Revenues & Quality of Services

How is CCHHS responding to the challenges of a changing healthcare landscape and the ACA?

Will the Cook County jail population be reduced?

Cook County Jail

- Average Daily Cost is \$143/day
- Large number of inmates with MH issues; higher costs to house them

Year	Average Daily Population
2012	9417
2013	9776
2014	8870
2015	8200

Target Remains at 7500

What changes will
take place in
Juvenile Justice?

Juvenile Temporary Detention Center

- Until late 2014, administered by Federal Court appointed Transitional Administrator
- Chief Judge took over responsibility; new Administrator announced in Feb. 2015
- Goal: reduce average daily population; find better alternatives



Photo from Chicago Tribune, accessed 1/12/13 at <http://bit.ly/UWTt5S>

How will the County provide and pay for more effective and useful services?

Fiscal Considerations

- Sales tax increase to deal with pensions - but will it be legal?
- Will Health Enterprise Fund be self sustaining in near future?
- More &/or higher fees?
- Raise the property tax levy? Still no in 2016
- Can costs be cut? Half of costs cover personnel.
- If cut staff, what is impact on services?

Through Education and Advocacy the Cook
County League is

Working to Improve
Transparency and
Effectiveness of
County Government

How Can You Follow County Government?

League of Women Voters of Cook County Website and Blog

www.cookcounty.il.lwvnet.org



- Timely information for voters
- Information on Cook County League projects and events
- Blog Reports on County, HHS and FPD Board meetings

• LIKE US ON FACEBOOK!

FOLLOW US ON TWITTER!



Traditional Media

Television

Cook County Access Television Channel 900
Giving You A Look Inside Cook County Government

Main About Schedule Search

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Today's Schedule

- 8:00 AM - NSP Affordable Housing in Cook County
- 8:05 AM - US Postal All the King Mees
- 8:20 AM - State of Illinois Homeland Security
- 8:30 AM - NSP Affordable Housing in Cook County
- 8:35 AM - Secretary of State Distracted Driving
- 8:42 AM - NSP Affordable Housing in Cook County
- 8:47 AM - Civil Unions Behind the Scene
- 8:48 AM - 50 Years Of Dolphins
- 8:49 AM - Forest Preserve Meeting of February 5 2013
- 10:00 AM - Cook County Finance Meeting of Feb 27 2013
- 10:41 AM - Cook County Board Meeting of February 27 2013
- 12:31 PM - NSP Affordable Housing in Cook County
- 12:36 PM - Civil Unions in Cook County

Schedule for Monday, March 04, 2013

Start Time	Title	Duration
8:00 AM	NSP Affordable Housing in Cook County	00:05:00
8:05 AM	US Postal All the King Mees	00:15:02
8:20 AM	State of Illinois Homeland Security	00:10:25
8:30 AM	NSP Affordable Housing in Cook County	00:05:00
8:35 AM	Secretary of State Distracted Driving	00:06:48
8:42 AM	NSP Affordable Housing in Cook County	00:05:00
8:47 AM	Civil Unions Behind the Scene	00:01:05
8:48 AM	50 Years Of Dolphins	00:01:04
8:49 AM	Forest Preserve Meeting of February 5 2013	01:10:25

<http://cable.cookcountyil.gov/Cablecast/Public/Schedule.aspx?ChannelID=1>

Newspapers & News Websites

Chicago Tribune
NEWS

* Front Page News Sports Business Lifestyles Opinion ARE

Home > Featured Articles > Cook County

Cook County in talks to fix its pension gap

Retirement fund is in better shape than city's or state's, but it still has 85.8 billion shortfall

January 06, 2013 | By Hal Dardick, Chicago Tribune reporter

Use

Related: Cook County pension gap, set April 9, 2013

http://articles.chicagotribune.com/2013-01-06/news/ct-met-cook-county-pensions-0106-20130106_1_pension-fund-pension-gap-county-commissioner-bridget-gainer

County's Website:

www.cookcountyil.gov

The screenshot displays the homepage of the Cook County, IL website. The header features the text "COOK COUNTY, IL" and "cookcountyil.gov" on the left, and "COOK COUNTY BOARD PRESIDENT Toni Preckwinkle" on the right. A navigation bar includes links for "Home", "Appointments", "Privacy Policy", and "Terms and Conditions". Below this, a secondary navigation bar lists "Find It Fast", "Agencies", "The Board", "Websites", "Categories", "Press", and "Maps", along with a search box. A dropdown menu is open under "The Board", listing various roles and boards. A white arrow points to the "Secretary to the Board of Cook County Commissioners" option. The main content area includes a "President's News" section with a video player titled "Repealing the Stroger Sales Tax Increase" and a "Statement" section with a video player titled "Board President Toni Preckwinkle on Legislation Allowing Undocumented Immigrants to Obtain Driver's".

Contact

Home Appointments Privacy Policy Terms and Conditions

12 Comments

COOK COUNTY, IL
cookcountyil.gov

COOK COUNTY BOARD PRESIDENT
Toni Preckwinkle

Find It Fast Agencies **The Board** Websites Categories Press Maps Search

- Cook County Leadership
- Cook County Clerk of the Board
- Secretary to the Board of Cook County Commissioners ←
- Board of Directors, Cook County Health & Hospitals
- Board of Commissioners, Cook County Forest Preserve
- Cook County Legislation
- Cook County Ordinances

President Preckwinkle, Sheriff's Jail

Construction Project at Cook County

Repealing the Stroger Sales Tax Increase

President's News

Statement Board President Toni Preckwinkle on Legislation Allowing Undocumented Immigrants to Obtain Driver's

00:00 / 11:09 USTREAM RECORDED LIVE

blog.cookcountyil.gov/secretarytotheboard/

[cookcountyil.gov/secretary to the board](http://cookcountyil.gov/secretary%20to%20the%20board)
 THE OFFICIAL WEBSITE OF THE SECRETARY TO THE COOK COUNTY BOARD OF COMMISSIONERS

CALENDAR VIDEO AGENDAS & NOTICES - ABOUT THE COUNTY BOARD - LEGISLATION & ORDINANCES - WEBSITES -


Forest Preserve District Board Meeting
 Broadcast of the Forest Preserve District Board Meeting on Tuesday, January 15, 2013 at 1:00 p.m.

Upcoming Cook County Board Meeting
 Watch the broadcast of the Cook County Board Meeting on Wednesday, January 16, 2013 at 11:00 a.m.

ABOUT THE COUNTY BOARD -
 COUNTY COMMISSIONERS
 DISTRICT MAP
 COUNTY GOVERNANCE
 COUNTY BOARD RULES
 COOK COUNTY BUDGET
 ABOUT THE SECRETARY'S OFFICE

Watch the December 18, 2012 County Board Meeting
 Use the button below to watch the December 18, 2012 meeting of the County Board.

[CLICK HERE FOR VIDEO & AGENDA](#)



<http://cookcountyil.gov/secretarytotheboard/about-the-board/>

<http://blog.cookcountyil.gov/secretarytotheboard/>

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DAVID ORR COOK COUNTY CLERK


Vital Records | Elections - Suburban Cook County | Real Estate and Tax Services | Ethics Filings | County Board Proceedings | News Room

COOK COUNTY CLERK

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County Board of Commissioners District Municipal Maps Updated July 2012

Cook County Commissioner District 4 Municipalities



The shaded area represents the boundaries of a particular County Board Commissioner District. The precincts displayed are those in suburban Cook County only:

- Commissioner District 1
- Commissioner District 4
- Commissioner District 5
- Commissioner District 6
- Commissioner District 9
- Commissioner District 11
- Commissioner District 13
- Commissioner District 14
- Commissioner District 15
- Commissioner District 16
- Commissioner District 17

David Orr
Cook County Clerk

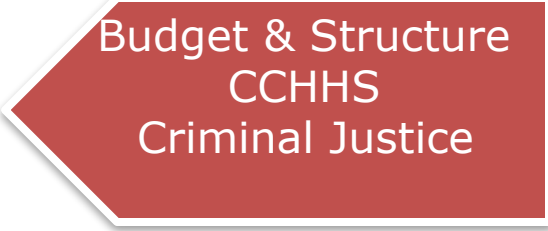

County Board of Commissioners District Precinct Maps Updated July 2012

The shaded area represents the boundaries of a particular County Board

http://www.cookcountyclerk.com/ABOUTUS/MAP_ROOM/Pages/CommissionerDistrictMaps.aspx

How Can You Get Involved
with the LWV?

Join a local League and:

- ❖ Attend LWVCC Events
- ❖ Become a local League Representative
- ❖ Join an Issues Group 
- ❖ Become an Observer
- ❖ Join a Standing Committee 
- ❖ Serve on the Budget or Bylaws Committee

LEAGUE OF WOMEN VOTERS OF COOK COUNTY

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