

	2025-2026		2024-2025	
	Proposed Budget	Budget Notes	FYE 6/30/25 Projection	Approved Budget
REVENUE				
PMP	2,700		(A) 2,550	2,734
Contributions	-		(B) 100	-
Interest	1,350		(C) 1,335	1,500
Annual Mtg	3,200	80 @ \$40	3,200	3,200
Fundraiser-Food 4 Thought	2,000	50 @ \$40	1,800	2,000
TOTAL REVENUE	9,250		8,985	9,434
EXPENSES				
Operating				
Office Expenses/Copying	50		0	100
Website	370		(D) 0	100
Filing Fees	35		(E) 35	35
Marketing/Communications	800		(F) 780	600
Office Rent	960	\$80/mo	(G) 960	960
Conference Room	600	3 mtgs	(H) 250	600
Bank Fees-Square	0		(I) 175	175
Miscellaneous	160		0	164
Operating SubTotal	2,975		2,200	2,734
Advocacy				
Education/Voter Service	3,000		(J) -	3,000
Events				
Convention				
National (even years)	1500	2026	(K)	-
State (odd years)	-			\$1,000 1,000
Annual Mtg	5,105		(L) \$5,000	5,000
Fundraiser-Food 4 Thought	1,270		(L) 1,229	1,200
Events SubTotal	7,875		7,229	7,200
TOTAL EXPENSES	13,850		9,429	12,934
REVENUE LESS EXPENSES	(4,600)		(444)	(3,500)
Fund Balance Transfer Request	4,600	(M)		3,500
2025-26 Budget Notes				
(A) 25-26 \$2/primary; \$1 for addtl household member(\$0 for students); 24-25 \$2/primary; \$1 for addtl household member(\$0 for students); 23-24 \$2 (0 for students); 22-23 \$1; PMP holiday 21-22(\$0)				
(B) While traditionally receive some, not budgeted because receipt uncertain				
(C) 3 CD's totaling approx \$29,000 @ 3-4%; interest collected when CD's mature this fiscal year				
(D) 2 yr license WeeblyPro (Dec '25 renewal \$216.91); annual Domain name (\$19.95); Google Workspace \$76 annual fee + adjustment for expected increases				
(E) \$15 IL AG-990; \$10 IL NFP annual report fees				
(F) Constant Contact, Zoom = 24-25 actual + small increase				
(G) Obligation to LWVIL; fixed until 2/20/27 lease exp.				
(H) Fewer mtgs (3 v. 6) but rental fee higher				
(I) Ticket sale transaction fees; Square charges % of price plus set amt per ticket; now included in expense line for specific events.				
(J) Spring 26 election for WTTW Video Voters Guide, donation or Voter Svc exp				
(K) One delegate; registration fee + travel if not on Zoom				
(L) Expect same attendance				
(M) Note: Reserve policy suggests transfer of up to \$3,200				
Per Fund Balance Transfer Policy 7 years				
2024-2025	\$	3,500		
2025-2026	\$	3,200		
<i>Note: Reserve transfer policy currently is 7 year amortization of available fund balance. Policy allows for board to waive policy if budget committee makes request to do so. Budget committee requests \$4,600 transfer from fund balance for 2025-26. Smaller Leagues' preference is that CC uses available reserves to cover expenses instead of charging higher PMP</i>				