

# League of Women Voters of Cook County

## Proposed 2026-2027 Budget

Proposed	24-25 Actual	25-26 Budget	25-26 Actual (est)	26-27 Budget	Notes
<b>REVENUE</b>					
PMP/Dues	\$2,611	\$2,700	\$2,865	\$3,078	1539@\$2
Contributions	\$100		\$0	\$0	
Interest	\$1,335	\$1,350	\$1,100	\$800	
Annual Meeting	\$3,480	\$3,200	\$3,200	\$3,400	85@\$40
Fundraiser	\$1,800	\$2,000	\$1,960	\$2,000	
<b>TOTAL REVENUE</b>	<b>\$9,326</b>	<b>\$9,250</b>	<b>\$9,125</b>	<b>\$9,278</b>	
<b>EXPENSES</b>					
<b>Operating</b>					
Office Expenses/Copying	\$0	\$50	\$44	\$50	
Website	\$0	\$370	\$262	\$270	
Filing Fees	\$34	\$35	\$15	\$15	
Marketing/Communications	\$780	\$800	\$808	\$900	
Office Rent	\$960	\$960	\$960	\$960	
Conference Room	\$175	\$600	\$525	\$875	5@\$175
Bank Fees - Square	\$0	\$0	\$67	\$0	Square fees for any online donations
Miscellaneous	\$0	\$160	\$50	\$50	
Square	\$180				no longer needed
<b>Operating SubTotal</b>	<b>\$2,130</b>	<b>\$2,975</b>	<b>\$2,731</b>	<b>\$3,120</b>	
<b>Education/Voter Services</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>	
<b>Events</b>					
Convention					
National (even years)	\$0	\$1,500	\$1,500	\$0	
State (odd years)	\$0	\$0	\$0	\$1,000	
Annual Meeting	\$3,367	\$5,105	\$4,500	\$4,500	(includes room, food, etc.)
Fundraiser	\$1,229	\$1,270	\$1,305	\$1,300	(includes room, food, etc.)
<b>Events SubTotal</b>	<b>\$4,596</b>	<b>\$7,875</b>	<b>\$7,305</b>	<b>\$6,800</b>	
<b>TOTAL EXPENSES</b>	<b>\$6,726</b>	<b>\$13,850</b>	<b>\$10,036</b>	<b>\$12,920</b>	
<b>REVENUE LESS EXPENSES</b>	<b>\$2,600</b>	<b>-\$4,600</b>	<b>-\$911</b>	<b>-\$3,642</b>	
<i>Fund Balance Transfer Request</i>	\$3,500	\$4,600		\$3,642	per Board approval