

League of Women Voters of Cook County

2026-2027 Budget

Approved	24-25 Actual	25-26 Budget	25-26 Actual (est)	26-27 Budget	Notes
REVENUE					
PMP/Dues	\$2,611	\$2,700	\$2,865	\$3,078	1539@\$2
Contributions	\$100		\$0	\$0	
Interest	\$1,335	\$1,350	\$1,100	\$800	
Annual Meeting	\$3,480	\$3,200	\$3,200	\$3,400	85@\$40
Fundraiser	\$1,800	\$2,000	\$1,960	\$2,000	
TOTAL REVENUE	\$9,326	\$9,250	\$9,125	\$9,278	
EXPENSES					
Operating					
Office Expenses/Copying	\$0	\$50	\$44	\$50	
Website	\$0	\$370	\$262	\$270	
Filing Fees	\$34	\$35	\$15	\$15	
Marketing/Communications	\$780	\$800	\$808	\$900	
Office Rent	\$960	\$960	\$960	\$960	
Conference Room	\$175	\$600	\$525	\$875	5@\$175
Bank Fees - Square	\$0	\$0	\$67	\$0	Square fees for any online donations
Miscellaneous	\$0	\$160	\$50	\$50	
Square	\$180				no longer needed
Operating SubTotal	\$2,130	\$2,975	\$2,731	\$3,120	
Education/Voter Services	\$0	\$3,000	\$0	\$3,000	
Events					
Convention					
National (even years)	\$0	\$1,500	\$1,500	\$0	
State (odd years)	\$0	\$0	\$0	\$1,000	
Annual Meeting	\$3,367	\$5,105	\$4,500	\$4,500	(includes room, food, etc.)
Fundraiser	\$1,229	\$1,270	\$1,305	\$1,300	(includes room, food, etc.)
Events SubTotal	\$4,596	\$7,875	\$7,305	\$6,800	
TOTAL EXPENSES	\$6,726	\$13,850	\$10,036	\$12,920	
REVENUE LESS EXPENSES	\$2,600	-\$4,600	-\$911	-\$3,642	
<i>Fund Balance Transfer Request</i>	\$3,500	\$4,600		\$3,642	per Board approval