LWVCC Proposed
FY2022-2023 Budget

Print date 3/22/22

	A	B	C	D	E	F	G	H	I	K	L	M	N
1				**Proposed Budget 2022-2023**		**Projected Year End 2021-2022**		**Budget 2021-2022**			**Yr End FY 21**	**Notes**	
2													
3	**REVENUE**												
4	PMP			$1,600		$0		$0				**A $1**	
5	Contributions					$200		$0			$550		
6	Fundraiser					$0		$0					
7	Interest			$100		$75		$130			$492		
8	Annual Mtg			$3,200				$3,200			$0	**H**	
9	Fundraiser-Food 4 Thought			$1,900		$0							
10													
11	**TOTAL REVENUE**			$6,800		$275		$3,330					
12													
13	**EXPENDITURES**												
14	**Operating**												
15	Office Expenses/Copying			$175		$10		$400			$0	**B**	
16	Website			$100		$313		$305			$95	**C**	
17	Insurance/FilingFees			$100		$45		$100			$35		
18	Marketing/Communications			$600		$552		$750			$412	**J**	
19	Office Rent			$960		$960		$960			$960	$80/mo	
20	Conference Room			$450		$0		$450			$0	**D**	
21	Miscellaneous			$200		$139		$200			$514		
22	501(c)(3) application			$0		$68		$200			$1,170		
23													
24	**Operating SubTotal**			$2,585		$2,087		$3,365			$3,186		
25													
26	**Advocacy**			$0		$0		$50			$0		
27	**Education/Voter Service**			$3,100		$3,000		$3,070			$3,000	K	
28													
29	**Events**												
30	Convention												
31	National			$0		$1,500		$1,500				2022	
32	State			$1,000		$0		$0			$21		
33	Annual Mtg			$3,200		$0		$3,200			$55	Income$	
34	Fundraiser-Food 4 Thought			$1,100		$0							
35													
36	**Events SubTotal**			$5,300		$1,500		$4,700					
37	Misc exp					$0							
38	**TOTAL EXPENSES**			$10,985		$6,587		$11,185					
39													
40	**REVENUE LESS EXPENSES**			-$4,185		-$6,312		-$7,855					
41													
42	**ReservesTransfer**			$4,185									
43													

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44													
45				**EXPANDED NOTES**									
46													
47	**A** PMP Holiday in 2021-2022; $1.00 per 1600 estimated member												
48	**B** Includes Zoom in earlier years, now moved to communication(163.39 incl tax), QuickBooks ($75)												
49	**C** 2 yr license WeeblyPro ($216.91 12/2021); annual Domain name ($19.95)												
50	**D** $75/rental, 6 uses												
51	**H** not fund raiser- income to cover expenses												
52	**J** Constant Contact ($435), consultant($100), Zoom (163.39)												
53	**K** Includes Video Voters Guide support (remaining Ed Fund & reserves for FY2021)												
54													